

Ride On



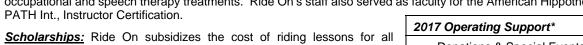
Therapeutic Horsemanship

Annual Report 2017 - Preparing for Generations of Service

About Us: Nide On specializes in therapeutic horseback riding. We teach riding skills to children and adults with mental and physical disabilities and we provide physical and occupational therapy using the movement of the horse to improve specific medical conditions. Our staff includes 10 certified instructors, 6 therapists and over 30 horses. Two hundred and twenty volunteers donated over 19,551 hours of work. Ride On has now given over 106,000 lessons in our 23-year history - improving the quality of life in our community one ride at a time.

<u>Service</u>: In 2017, Ride On gave over 7,200 lessons and treatments to an average of 235 clients on a weekly basis. 75% of our riders were children under age 18; 50% are physically and 50% are mentally disabled. We serve many types of disabilities with autism being the most frequent. Many riders have multiple disabilities requiring extensive staff and volunteer support.

<u>Unique Capacity:</u> Ride On remains the only national accredited provider of Hippotherapy in all of Los Angeles or Ventura County. Ride On provided over 1,500 physical, occupational and speech therapy treatments. Ride On's staff also served as faculty for the American Hippotherapy Association and PATH Int. Instructor Certification



participants. Beyond that, we gave scholarships ranging from free lessons to ½ price for over 1,700 lessons or treatments, about 25% of all lessons.

<u>Preparing for Generations of Service.</u> Ride On celebrated its 23rd by surpassing 100,000 lessons given! Ride On also:

- Held two workshops certifying new therapeutic riding instructors and equine specialists in mental health.
- Took over 80 of our riders for an amazing trail ride at Paramount Ranch for Trailfest.
- Partnered with CSUN for a research project and Casa Loma to provide education to their students.
- Managed the 30th Annual CALNET Show for Riders with Disabilities.
- Celebrated four of our instructors presenting professional workshops at the PATH Region Conference and CEO Bryan McQueeney's Op-Ed published in the LA Times.
- Completely renovated our only riding arena at our Thousand Oaks ranch with new grading, footing and railing.
- Hosted our first Para Symposium as Para-Equestrian Dressage Center of Excellence – one of only 4 in the entire US.

<u>Partnerships:</u> Ride On completed seventeen years partnering with the Conejo Recreation and Park District which donates the lease of a 13-acre park site for our home in Newbury Park.

<u>Accountable:</u> Ride On sees itself as a public trust and we have always been a leader in transparency to the public. For years we have posted our audited financial statements and IRS tax forms on our website at www.RideOn.org for your easy review.

Ride On Lessons Given 1994 - 2017 Total thru December '17: 106,200		
9000		
8000		
7000 -	ll n	
₂ 6000 + ΠΠ _Π ΠΙΙΙΙΙΙ		
5000 + 1	Ш	
يُّ 4000 -	Ш	
* 3000 -	Ш	
2000 -	Ш	
1000	Ш	
	LU,U.	
~~\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		

2017 Operating Support*	\$1,024,530
Donations & Special Events	47.6%
Lessons and Therapy Services	34.8%
Operating Grants	1.0%
Other/Boarding	16.6%
2017 Operating Expenditures*	\$985,380
Instruction Salaries	32.2%
Horse & Ranch Operations	25.1%
Administration	8.8%
Fundraising	7.5%
Scholarship Expense	3.9%
Insurance	2.5%
Supplies & Other	8.7%
Depreciation	11.3%

Capital Construction Income/Expense: \$80,535

Net Ordinary Income: \$ 39,150 Net Assets: \$2,359,126

* Interim Data, as of January 5, 2018. Complete audit and IRS tax filings at: www.RideOn.org