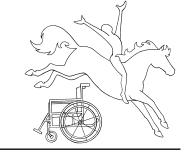


## Ride On



## Therapeutic Horsemanship

Serving the San Fernando and Conejo Valleys

## Annual Report 2016 – Preparing for Generations of Service

About Us: Ride On specializes in therapeutic horseback riding. We teach riding skills to children and adults with mental and physical disabilities and we provide physical and occupational therapy using the movement of the horse to improve specific medical conditions. Our staff includes 9 certified instructors, 9 therapists and over 30 horses. Two hundred and twenty volunteers donated over 19,551 hours of work. Ride On has now given over 99,100 lessons in our 22-year history - improving the quality of life in our community one ride at a time.

**Service:** In 2016, Ride On gave over 7,500 lessons and treatments to an average of 225 clients on a weekly basis. 75% of our riders were children under age 18; 50% are physically and 50% are mentally disabled. We serve many types of disabilities with autism being the most frequent. Many riders have multiple disabilities requiring extensive staff and volunteer support.

<u>Unique Capacity:</u> Ride On remains the only national accredited provider of Hippotherapy in all of Los

Angeles or Ventura County. Ride On provided over 1,500 physical, occupational and speech therapy treatments. Ride On's staff also served as faculty for the American Hippotherapy Association and PATH Int., Instructor Certification.

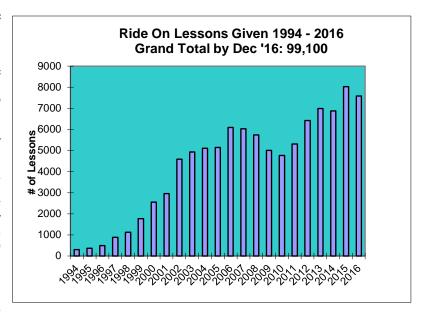
<u>Scholarships:</u> Ride On subsidizes the cost of riding lessons for all participants. Beyond that, we gave scholarships ranging from free lessons to ½ price for over 1,700 lessons or treatments, about 25% of all lessons.

<u>Preparing for Generations of Service.</u> Ride On celebrated its 22nd anniversary with the completion our new Education and Therapy Center

- Harrison Ford and Councilmember Mitchell Englander joined us as Honorary Guests for the Grand Opening of our new 2,600 sq ft Therapy Center
- Longines Masters, Grand Prix Showjumper Nyel Nassar and Mr.
  Murdock supported us for the 3rd year at this prestigious event
- Ride On was announced as a Para-Equestrian Dressage Center of Excellence – one of only 4 in the entire US. Centers of Excellence will be at the heart of the development of paraequestrian dressage throughout the United States.

<u>Partnerships:</u> Ride On completed seventeen years partnering with the Conejo Recreation and Park District which donates the lease of a 13-acre park site for our home in Newbury Park.

<u>Accountable:</u> Ride On sees itself as a public trust and we have always been a leader in transparency to the public. For years we have posted our audited financial statements and IRS tax forms on our website at <a href="https://www.RideOn.org">www.RideOn.org</a> for your easy review.



2016 Operating Support*	\$1,194,595
Donations & Special Events	58.8%
Lessons and Therapy Services	28.7%
Operating Grants	1.0%
Other/Boarding	11.5%
2016 Operating Expenditures*	\$1,158,933
Instruction Salaries	37.5%
Horse & Ranch Operations	17.7%
Scholarship Expense	4.2%
Administration	6.5%
Fundraising	6.9%
Supplies, Insurance & Other	10.2%
Professional Fees	8.8%
Depreciation	8.2%
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Capital Construction Income/Expense: \$931,711

Net Income: \$ 35,662 Net Assets: \$2,360,737

\* Interim Data, as of January 17, 2017. Complete audit and IRS tax filings at: www.RideOn.org